



SE Enrollment and Program Balancing Phase 2 School-by-School Impact Analysis

Enrollment data and demographic data: PPS School Profiles, <https://www.pps.net/Page/942>, as reported by FLO Analytics



Kellogg MS

Neighborhood and Spanish DLI programs

HS: Franklin

Program	2021 Enrollment	2025 Forecast	Building Capacity*	2021 Est Utilization	2025 Est Utilization	Special ED	Black & Indigenous	English Learners	All BIPOC	Low Income
Neighborhood	533	572	778	68.5%	73.5%	19.7%	6.6%	9.8%	49.2%	32.6%
Spanish DLI	151	155	778	19.4%	19.9%	15.9%	4.6%	20.5%	76.2%	17.9%
Total	684	727	778	87.9%	93.4%	18.9%	6.2%	12.2%	55.2%	29.6%

Current enrollment profile: Kellogg opened this year, with neighborhood feeder schools Arleta, Creston, Lent and Marysville, along with Spanish DLI from Bridger and Lent. The Kellogg building is not located within its own attendance area, so Bridger (Harrison Park) neighborhood students who live closest to the school were allowed priority transfers. Kellogg enrollment is above the target of 80% utilization.

Recommendation highlights: The Spanish Immersion program at Mt. Tabor will move to Kellogg, so all SE Spanish Immersion programs will be at the same middle school. To offset this increase, the Creston neighborhood along with a small portion of the Arleta neighborhood will move to Hosford. A boundary change with Harrison Park will result in the Kellogg building being within its attendance area.

Estimated results of recommendation:

Program	If in place in 2021	2025 Forecast	Building Capacity*	2021 Est Utilization	2025 Est Utilization	Special ED	Black & Indigenous	English Learners	All BIPOC	Low Income
Neighborhood	439	472	778	56.4%	60.7%	20.5%	6.8%	10.3%	52.2%	36.2%
Spanish DLI	220	222	778	28.3%	28.5%	15.5%	3.2%	20.0%	71.4%	22.3%
Total	659	694	778	84.7%	89.2%	18.8%	5.6%	13.5%	58.6%	31.6%

Fall 2023 Implementation Plans:

- Students who completed 5th grade in the Atkinson Spanish Immersion program will go to Kellogg Middle School, along with students who completed grades 6-7 in the Mt. Tabor Spanish Immersion program.
 - Families of Spanish Immersion students may request early transfer into Kellogg for the 2022-23 school year or opt out of the program by requesting transfers back to their neighborhood schools. Please visit pps.net/schoolchoice for transfer information.
- 6th graders who live in the boundary change areas will enroll at Hosford, unless they have older siblings at Kellogg or receive transfers to other schools. Students who live more than one and a half miles from Hosford will have access to bus service.
 - Students in other grades may remain at Kellogg through 8th grade, but may also transfer into Hosford beginning in the 2022-23 school year.



SOUTHEAST GUIDING COALITION PHASE 2

DRAFT PROPOSAL F3
Grade 6-8 Change Areas

KELLOGG



Programs:

Neighborhood, Spanish DLI

Legend

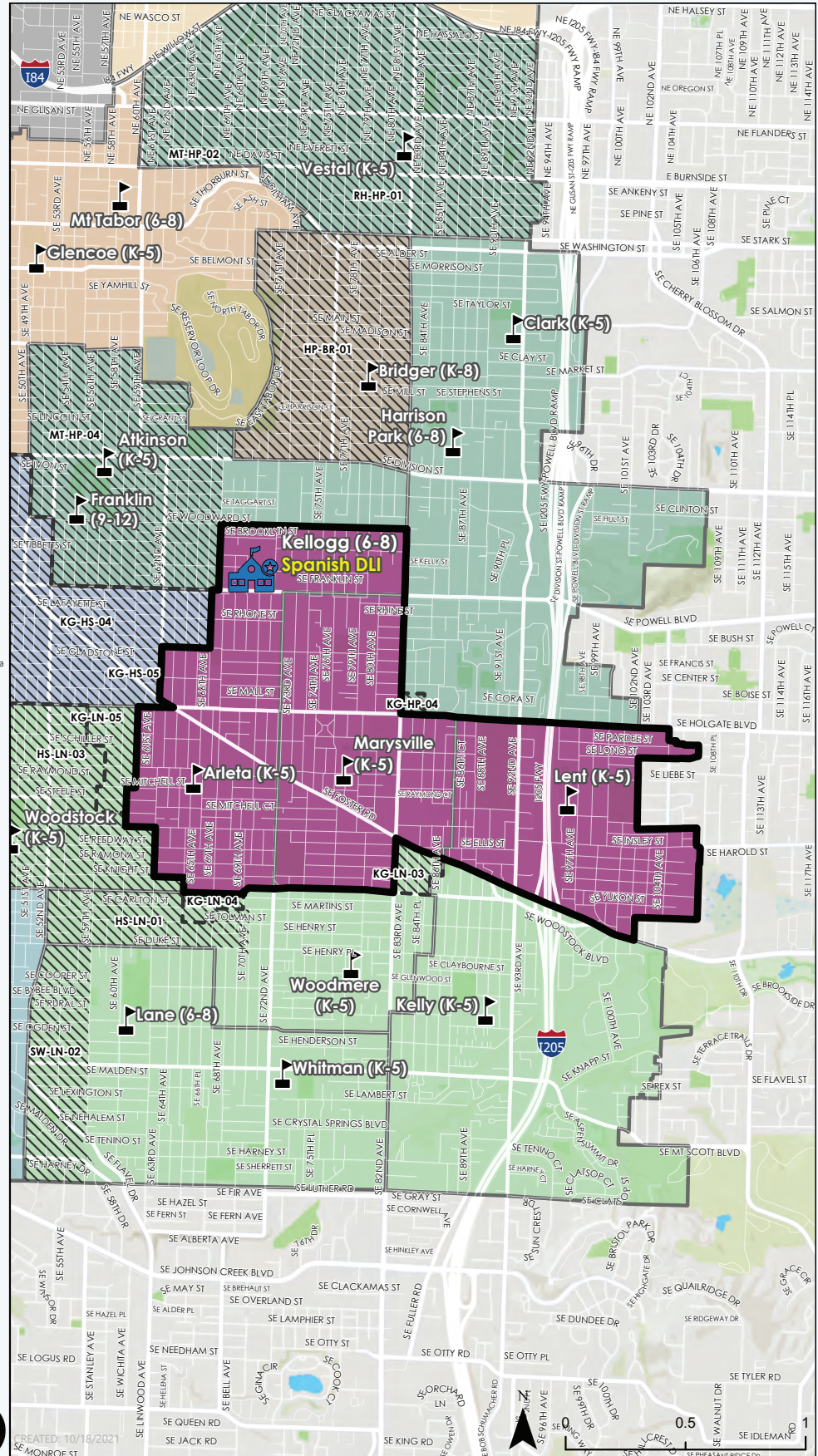
	This School's Location		Middle School Attendance Area
	Other School Location		Bridger
	This School's Attendance Area		Harrison Park
	This School's Existing Attendance Area		Hosford
	Change Area		Kellogg
	Elementary School Attendance Area		Lane
			Mt Tabor
			Roseway Heights
			Sellwood
			Sunnyside
			Not Included in Study Area

Changes from Kellogg 6-8:

Change Code	Total N-hood Program Students	N-hood Program ELL Students	N-hood Program Black/Native Students
KG-HS-04	98	6	4
KG-LN-03	9	1	1
KG-LN-04	1	0	0
KG-LN-05	9	0	0

Changes into Kellogg 6-8:

Change Code	Total N-hood Program Students	N-hood Program ELL Students	N-hood Program Black/Native Students



Affected students are based on 2021-22 student counts.



CREATED 10/18/2021

